

80EXP05

Ass



**2008 Budget for Computer Software/Database Maintenance and Upgrades
General Fund**

Manatron Support 20,079.10

LOW Financial 17,732.00
Property 28,880.00
Technical 17,100.00
AS2 1,000.00

AS2 1,475.00

Total 2008 Forecast Exp 86,266.10

Budgeted for 2008 84,000.00 Information Tech

Budgeted for 2008 1,475.00 Cicero Township

Budgeted for 2008 500.00 Surveyor

Total 2008 Budget 85,975.00